

Stockton Quarterly Performance Report to SSP 2011/12 Q2

David Morton 12/03/12

1 PDUs in effective treatment (based on Glasgow prevalence model)

2010/11 month 12 target: 1,323

2010/11 month 12 actual: 1,207

Deficit: 116

2010/11 target: 1,323 (ended year 116 PDUs behind target)

No longer being reported by the NTA.

2 New treatment journeys into effective treatment (rolling 12 month)

	Journeys	% < 12 weeks
2010/11 Q4	416	91%
2011/12 Q1	402	90%
2011/12 Q2	234	89%

3 Planned discharges

	Exits	% planned
2010/11 Q4 YTD	328	43%
2011/12 Q1 YTD	74	53%
2011/12 Q2 YTD	66	53%
2011/12 Q2 YTD	96	50%

4 Waiting times (first treatment intervention)

	% given first intervention within 3 weeks
2010/11 Q4	92%
2011/12 Q1	93%
2011/12 Q2	96%
2011/12 Q3	97%

5 DIP

	2011/12 Q1		2011/12 Q2		2011/12 Q3	
	Number	%	Number	%	Number	%
DIP referrals	75	-	63	-	42	-
Clients not in treatment since 2004	16	53%*	18	29%	0	0%
Already in treatment at time of DIP referral	45	60%	33	52%	28	67%
Triaged following referral & started modality	8	27%	11	17%	13	31%

*measure changed: Previously showed as percentage of all referrals; now percentage of those not in treatment

6 Harm Reduction and healthcare indicators (YTD)

	11/12 Q1	11/12 Q2	11/12 Q3
New presentations offered HBV vaccination	99%	98%	99%
New presentations commencing HBV vaccinations	38%	26%	24%
Percentage with injecting history who have received HCV test	63%	64%	64%
New presentations (with injecting history) offered HepC test	100%	100%	100%

7 Percentage of ABS/Birchtree clients accessing other structured treatment in the quarter

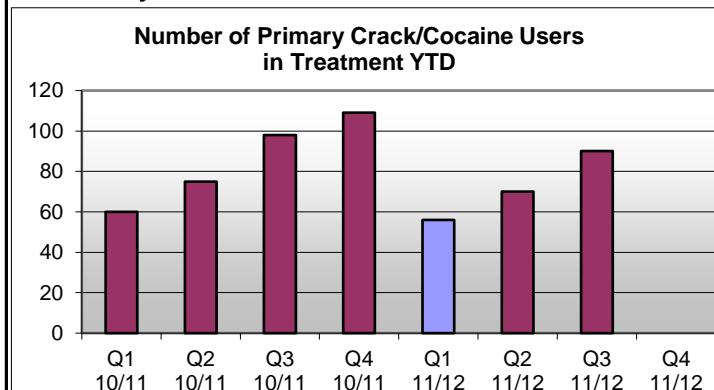
	Caseload	% accessing other treatment
Birchtree	736	21%* (21% in Q4 2010/11)
ABS	325	20% (As of Jan2012)

* more recent data is not available from Birchtree

8 Successful treatment exits

	10/11 Q1	11/12 Q2	11/12 Q3
Community treatment	39	66	96
Tier 4 treatment	1	2	3

9 Primary Crack/Cocaine users in Treatment YTD



10 Reducing those becoming tomorrow's PDUs

		Young Adults in Treatment (YTD)	
		18y/o	19y/o
2010/11	Q1	13	7
	Q2	16	8
	Q3	17	10
	Q4	18	11
2011/12	Q1	21	7
	Q2	24	8
	Q3	27	12
	Q4		

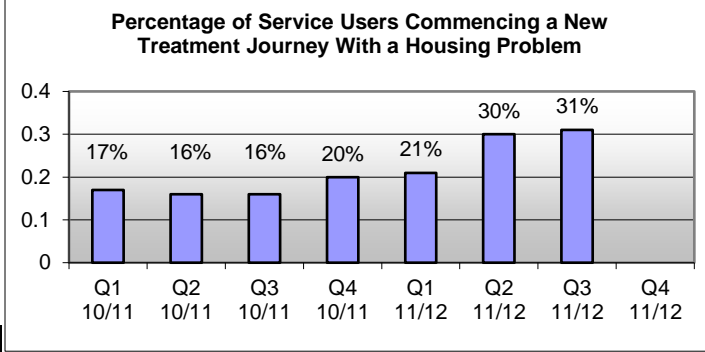


11 Transitions from YP treatment to adult treatment

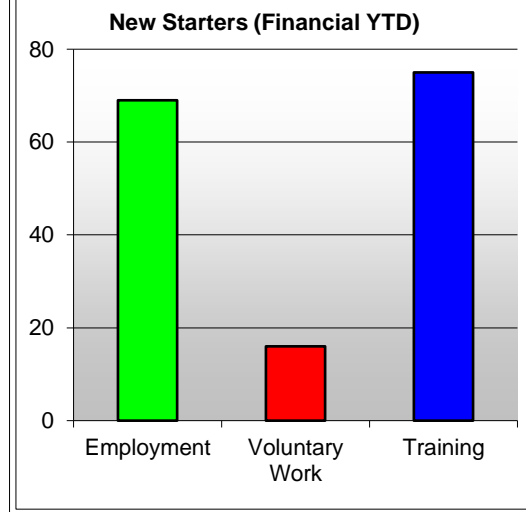
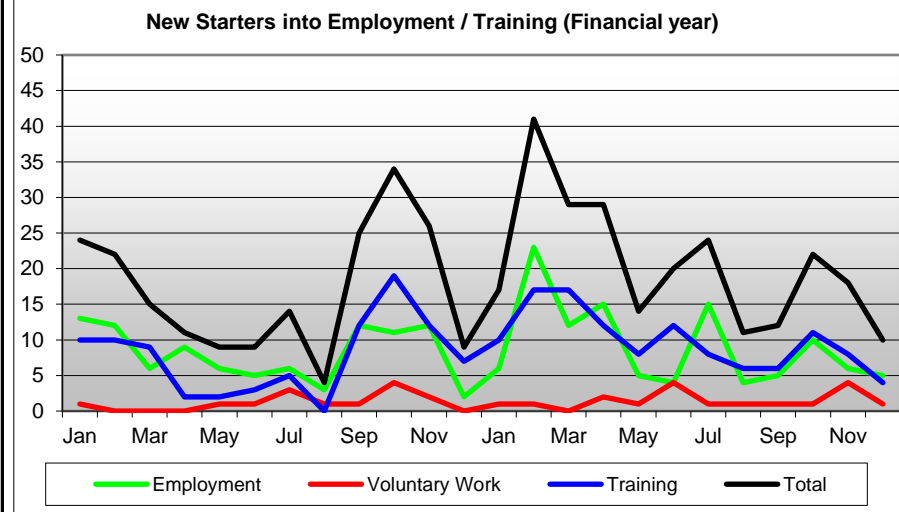
Successful transitions per Quarter

2010/11	Q1	1
	Q2	2
	Q3	0
	Q4	0
2011/12	Q1	1
	Q2	0
	Q3	0
	Q4	0

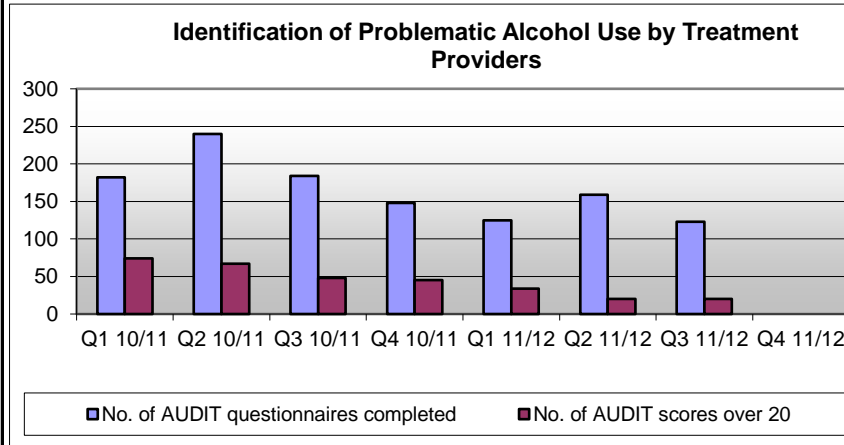
12 Housing problems



13 Employment and training



14 Problematic alcohol use



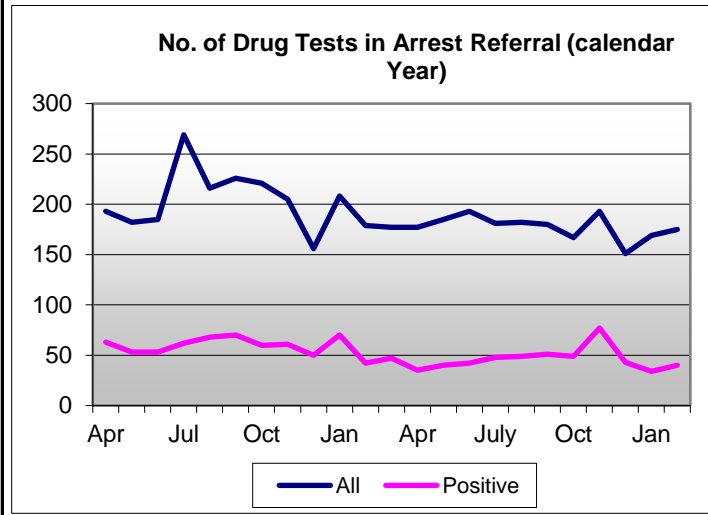
15 NI38 No Longer Reported

2009/10	Q1	Ratio 0.98
	Q2	Ratio 0.93
	Q3	Ratio 1.08
	Q4	Ratio 1.04
2010/11	Q1	Ratio 0.92
	Q2	Ratio 1.20
	Q3	Ratio 1.10
	Q4	Ratio 1.09

NOTE: A figure of less than 1 indicates fewer convictions than predicted

NO LONGER REPORTED

16 Drug tests



17 DRRs

